

County: Milwaukee  
TERRACE AT ST FRANCIS  
3200 S 20TH ST

Facility ID: 1180

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MILWAUKEE 53215 Phone:(414) 389-3200  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/04): 81  
Total Licensed Bed Capacity (12/31/04): 81  
Number of Residents on 12/31/04: 78

Ownership: Nonprofit Church/Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 75

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		61.5	
Supp. Home Care-Personal Care	No					1 - 4 Years		30.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years		7.7	
Day Services	No	Mental Illness (Org./Psy)	16.7	65 - 74	10.3				
Respite Care	No	Mental Illness (Other)	1.3	75 - 84	33.3			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.4	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.1	Full-Time Equivalent			
Congregate Meals	No	Cancer	5.1			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	28.2	65 & Over	96.2				
Transportation	No	Cerebrovascular	12.8			RNs		12.0	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		6.6	
Other Services	No	Respiratory	9.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	26.9	Male	26.9	Aides, & Orderlies			
Mentally Ill	No			Female	73.1				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	23	100.0	253	2	11.8	147	0	0.0	0	1	4.3	242	0	0.0	0	4	100.0	381	30	38.5	
Skilled Care	0	0.0	0	14	82.4	130	7	100.0	126	22	95.7	217	4	100.0	126	0	0.0	0	47	60.3	
Intermediate	---	---	---	1	5.9	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	23	100.0		17	100.0		7	100.0		23	100.0		4	100.0		4	100.0		78	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	3.4	Bathing	0.0	83.3	16.7	78
Private Home/With Home Health	0.0	Dressing	5.1	78.2	16.7	78
Other Nursing Homes	0.5	Transferring	7.7	76.9	15.4	78
Acute Care Hospitals	93.7	Toilet Use	5.1	78.2	16.7	78
Psych. Hosp.-MR/DD Facilities	0.0	Eating	65.4	29.5	5.1	78
Rehabilitation Hospitals	0.0	*****				
Other Locations	2.4	Continence		%	Special Treatments	%
Total Number of Admissions	378	Indwelling Or External Catheter	7.7		Receiving Respiratory Care	3.8
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	51.3		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	49.9	Occ/Freq. Incontinent of Bowel	33.3		Receiving Suctioning	0.0
Private Home/With Home Health	0.0				Receiving Ostomy Care	1.3
Other Nursing Homes	0.3	Mobility			Receiving Tube Feeding	2.6
Acute Care Hospitals	13.5	Physically Restrained	0.0		Receiving Mechanically Altered Diets	34.6
Psych. Hosp.-MR/DD Facilities	0.0				Other Resident Characteristics	
Rehabilitation Hospitals	0.0	Skin Care			Have Advance Directives	96.2
Other Locations	18.3	With Pressure Sores	11.5		Medications	
Deaths	18.0	With Rashes	1.3		Receiving Psychoactive Drugs	42.3
Total Number of Discharges (Including Deaths)	377					

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.6	87.4	1.06	88.2	1.05	87.3	1.06	88.8	1.04
Current Residents from In-County	97.4	86.8	1.12	88.5	1.10	85.8	1.14	77.4	1.26
Admissions from In-County, Still Residing	12.2	21.8	0.56	21.6	0.56	20.1	0.61	19.4	0.63
Admissions/Average Daily Census	504.0	159.1	3.17	187.2	2.69	173.5	2.91	146.5	3.44
Discharges/Average Daily Census	502.7	159.6	3.15	182.1	2.76	174.4	2.88	148.0	3.40
Discharges To Private Residence/Average Daily Census	250.7	63.2	3.96	76.7	3.27	70.3	3.56	66.9	3.75
Residents Receiving Skilled Care	98.7	96.1	1.03	96.7	1.02	95.8	1.03	89.9	1.10
Residents Aged 65 and Older	96.2	96.5	1.00	89.4	1.08	90.7	1.06	87.9	1.09
Title 19 (Medicaid) Funded Residents	21.8	50.4	0.43	48.4	0.45	56.7	0.38	66.1	0.33
Private Pay Funded Residents	29.5	33.2	0.89	31.2	0.95	23.3	1.27	20.6	1.43
Developmentally Disabled Residents	0.0	0.5	0.00	0.2	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	17.9	33.9	0.53	34.7	0.52	32.5	0.55	33.6	0.53
General Medical Service Residents	26.9	26.1	1.03	23.5	1.14	24.0	1.12	21.1	1.28
Impaired ADL (Mean)	49.2	51.2	0.96	50.4	0.98	51.7	0.95	49.4	1.00
Psychological Problems	42.3	62.3	0.68	58.0	0.73	56.2	0.75	57.7	0.73
Nursing Care Required (Mean)	6.9	7.1	0.98	7.3	0.95	7.7	0.89	7.4	0.93